

Wisconsin Rapids Public School District - Board of Education 510 Peach Street Wisconsin Rapids, WI 54494

(715) 424-6701

Business Services Committee

John Benbow, Jr., Chairman Katherine Bielski-Medina, Member Larry Davis, Member John A Krings, President

April 2, 2018

LOCATION: Board of Education Conference Room A/B

TIME: 6:00 p.m.

- I. Call to Order
- II. **Public Comment**
- III. **Business Services**
 - Food Service 2018-19 Meal Price Approval
 - B. Computer Purchase – Grant, Washington, and Woodside Elementary Schools – Approval
 - C. Gymnasium and Athletic Field Score Boards for WRAMS – Approval
 - D. 2018-19 Lincoln High School Trades House Selection – Approval
- IV. **Updates and Reports**
 - A. Purchases - Update
 - B. Copy Paper Purchase – Update
- V. Agenda Items
- VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president



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I. Call to Order

II. **Public Comment**

III. **Business Services**

> A. Food Service 2018-19 Meal Price – Approval

> > The Federal Healthy, Hungry Free Kids Act of 2010 requires that all school districts participating in the National School Lunch Program review their school lunch prices annually to assure compliance with the law's paid lunch equity requirement. The District has received an exemption for the past three years.

To comply with this federal requirement the following price increases are being proposed for the 2018-19 school year:

Breakfast:

All grades: \$1.25 (No change); Adult: \$1.85(No change) Reduced students will continue to receive a free breakfast.

Lunch:

K-5 9-12 6-8 Adult \$1.95 to \$2.05 \$2.15 to \$2.25 \$2.35 to \$2.45 \$3.10 to \$3.25

Reduced lunches will remain at \$0.40 due to USDA regulations which cap the price at this amount.

Milk and Juice Ala Carte:

\$0.35 (No change)

Milk Break per semester:

EC K-6

\$6.00 (No change) \$28.00 (No change).

The Administration recommends the proposal to increase the following school lunch prices: \$2.05 for grades K-5; \$2.25 for grades 6-8; \$2.45 for grades 9-12; and \$3.25 for adults, to remain in compliance with federal regulations, be recommended for approval to the Board of Education.

Business Services Committee Meeting Background - April 2, 2018

B. Computer Purchase – Grant, Washington, and Woodside Elementary Schools – Approval

Teacher workstations at Grant, Washington, and Woodside Elementary schools have reached the end of their life. Currently these computers are eight years old and are starting to fail at an increased pace. These computers are used daily by teachers and are a crucial part of day to day instruction. It is important these machines are up to date and reliable.

Attached as Attachment C are the quotes received from ByteSpeed and PDS.

The Administration recommends that the proposal to purchase ninety-two HP ProDesk computers from PDS at a total cost of \$49,864.00, be recommended for approval to the Board of Education.

C. Gymnasium and Athletic Field Score Boards – Wisconsin Rapids Area Middle School – Approval

Attached as Attachment D are the bids received on the middle school gymnasium and athletic field score boards. Below are the prices received:

DakTronics\$48,000.00Nevco Scoreboard Company\$26,400.00OES Scoreboards\$26,490.00

The Administration recommends that the proposal to purchase four score boards for the two gymnasiums and one score board for the football field at the middle school from Nevco Scoreboard Compay, at a total cost of \$26,400.00, be recommended for approval to the Board of Education.

D. 2018-19 Lincoln High School Trades House Selection – Approval

The Committee will review the Trades House Committee recommendation for a 2018-19 trades house to be constructed by the Lincoln High School Trades House Construction class.

The Trades House Committee will meet Monday, April 2, 2018 to review the trades house applicants and provide a recommendation to the Committee. This recommendation will be presented to the Board of Education for approval.

IV. Updates and Reports

A. Purchases – Update

Copies of the following invoices are included as Attachment A: Schulist's Custom Cabinets – Cabinets for Rudolph Elementary

B. Copy Paper Purchase – Update

The Business Services staff received bids March 13, 2018 via fax or e-mail from three vendors for copy paper. The lowest bid was received from Contract Paper Group, Inc. at a total cost of \$18,345.60. The order was placed with Contract Paper Group, Inc. to reserve the quoted price.

A summary of the copy paper bids received is included as Attachment B

V. Agenda Items

Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Future Agenda Items

No future agenda items of the Business Services Committee were identified.

Attachment A

SHOW THIS NUMBER ON ALL SHIPMENTS, CORRESPONDENCE, OR INVOICES



Purchase Order WISCONSIN RAPIDS SCHOOL DISTRICT

PO# 18002402

DATE: 03/12/18

PAGE NO: 1 Of 1

PHONE:

VENDOR: 106666

510 PEACH STREET WISCONSIN RAPIDS, WISCONSIN 54494 PHONE (715) 424-6705 - FAX (715) 422-6070

REQ: 00035346

EMAIL:

BUYER:

SHIP TO: Central Storage

2510 Industrial Street Wisconsin Rapids WI 54495

Schulist's Custom Cabinets Inc 3116 Minnesota Ave PO Box 84 Stevens Point WI 54481-0084

CONTACT: Ed Allison

SITE: Central Storage

VENDOR ACCOUNT:

SPECIAL INSTRUCTIONS: Please email purchase order to: kschulist@schulistcc.com

Please send the following, freight charges prepaid. Cancel back orders not received by

YTÇ	MOU	DESCRIPTION	UNIT PRICE	AMOUNT
		Per Proposal by Kim Schulist		
1.0)	Plastic laminate storage cabinets and plastic laminate base cabinets with countertop for THINK music room	6,906.00	6,906
1.00		Plastic laminate storage cabinets, plastic laminate base cabinets with plastic countertop and wall cabinets for THINK casework	4,148.00	4,148
		TOTAL:		11,054
		COPY TO RENEE, PLEASE - GASB 34 PERNRUKCHAGINGapodmCProject		

	1	For School District of Wisconsin Rapids use only		
1		8-10-109-553-255300-815-000000-2 11,054.00		
	1	•		

THE STATE OF WISCONSIN AND ALL ITS AGENCIES ARE EXEMPT FROM ALL FEDERAL, STATE, AND LOCAL TAXES, SEC. 77-54 PLEASE ACCEPT OUR PO AS EVIDENCE OF OUR EXEMPT STATUS

Signed: Renewell topka.

Attachment B

SCHOOL DISTRICT OF WISCONSIN RAPIDS Copy Paper Bid

March 12, 2018

Paper Quantity/Description	Midland *	Xpedx A Veritiv Comp	Contract Paper Group, Inc.	Costco Wholesale ##	Steen Macek Paper Sales
Copy Paper, 8½" x 11", 20 lb., 840 crtns, 5,000 sheets/crtn., 92 Brightness	No Bid	\$22.85 each/ \$19,194.00 Comet92	\$21.84 each/ \$18,345.60 Fascopy	No Bid	\$22.12 each/ *\$18,394.99 Boise Copy

* = Total cost listed reflects a 1% discount for meeting payment terms.
 ** = Total cost listed reflects a 2% discount for meeting payment terms.
 ##=Total cost listed reflects a 2% Rebate, Member Sign-up Incentive and a Business Membership Fee/Charge.

Attachment C

3131 24th Ave. S. Moorhead MN 56560

Your Sales Rep

John Tupa

PH: 877-553-0777 Fax: 218-227-0498

QUOTE

Number AAAQ101559

Date Dec 11, 2017

B ByteSpeed®

Sold To

Wisconsin Rapids Public School District Diane Jaworski

510 Peach Street Wisconsin Rapids, WI 54494

Phone (715)424-6715

218-227-0445 ext 449 jtupa@bytespeed.com

Terms Ship Via

Net 30 Days

QUOTE GOOD FOR 30 DAYS

Qty	Part #	Description	Unit Price	Ext. Price
92		Speed Desktop Computer	J 1 100	LAtt. 1 1100
	•			
H110I	Byte	Speed Value H110i		
10P418	9 CAS	E, INWIN BM650 MINI-ITX USB 3.0 w/ 160W HASWELL P/S		
15P470	MO MO	THERBOARD, ASUS H110I-PLUS MINI ITX, GRAPHICS: VGA, DVI, HDMI		
20P504	0 PRC	CESSOR, INTEL I5-7400 QUAD CORE 3.0 GHz, LGA 1151		
25P908	MEI	MORY, AVANT 8GB DDR4 2400 MHz		
35S307	1 HAI	D DRIVE, SEAGATE BARRACUDA 500GB 3.5" 7200RPM SATA		
45V130	DVI	DRW, LiteOn 24x INTERNAL SATA, IHAS124-04		
60D122	23 LIC	ENSE, WINDOWS 10 PRO STD NAO		
LOAD	LOA	D WINDOWS 10 PRO EDU		
60M12	91 M E	DIA, WINDOWS 10 HOME/PRO 64BIT		
55S159	5 KEY	BOARD, LOGITECH K120, USB		
55P203	0 MO	JSE, LOGITECH B100 USB, OPTICAL		
55S202	MO MO	JSEPAD, BYTESPEED Warranty-17 Standard 5-Year		
Warrai	nty SHIPPING	FREE SHIPPING		
		\$620.00 \$57,040.00		

 SubTotal
 \$57,040.00

 Tax
 \$0.00

 Shipping
 \$0.00

 Total
 \$57,040.00



PD 600 G3 SFF Desktop

Quote: 1043728 PO Number: PD8

13400 Bishops Lane, Suite 190 Brookfield, WI 53005

Phone: 800.966.6090 Fax: 262.569.5391

Below are the details of your recent quote/order with PDS. <u>View this quote online</u> or visit our <u>order tracking page</u> to track the status of your orders. You may submit this quote as a purchase order through <u>www.ShopPDS.com</u>, via email at <u>teamgovedu@pdsit.net</u>, or by using our fax number or address listed on this quote. Any questions may be directed to teamgovedu@pdsit.net, or by calling your Account Manager.

Date: 2/14/2018 Subtotal: \$49,864.00*

Details:

Account number: 023268 Quote number: 1043728 Expiration date: 3/1/2018

Cost center: Department: Location:

Quote subtotal: \$49,864.00*

Billing Information

Waconsin Rapida Public Schools

Submitted by: Diane Jaworski Terms: Net 30

Tax: Included

Payment method: Purchase Order

Shipping Information

Diane Jawonski

Shipping: Shipping included

Ship method: Requested delivery:

Item Details	Otty	Heit Price	Extended
HP, Inc. CTO ProDesk 600 G3 Small Form Factor PC mtg# Y3F34AV pds# 326300	92	\$515.00	\$47,380.00
HP, Inc. CTO 600 G3 SFF Windows 10 Pro 64 mfg# Y3N84AV#ABA pds# 384354	92	\$0.00	\$0.00
HP, Inc. CTO Energy Star Certified Label mtg#W6N52AV pde# 400717	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF Platinum 180W Chassis mtg# Y3F72AV pds# 384374	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF Intel Core I5-7500 3.4G 6M 2400 4C mtg# Z8G77AV pds# 384388	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF 8GB (1x8GB) DDR4-2400 NECC mtg# Y3F96AV pds# 326324	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF HDD 500GB 7200RPM SATA 3.5 mtg# Y3F47AV pds# 326326	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF Ultrasilim DVD-Writer mlg# 1DE43AV pdn# 326327	92	\$0.00	\$0.00
HP, Inc. CTO PD 600 G3 DisplayPort to HDMI 4K Adapter mtg# Y3F59AV pds# 393157	92	\$0.00	\$0.00
HP, Inc. CTO USB Business Slim Keyboard mtg# W6R96AV#A8A pd# 400726	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 Optical USB Mouse mtg# Y3026AV pds# 326328	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF Single Unit (SFF) Packaging mb# Y3G03AV pds# 326338	92	\$0.00	\$0.00

HP, Inc. CTO Desktop Country Kit mfp# Y3F21AV#ABA pds# 326340	92	\$0.00	\$0.00
HP, Inc. CTO 600 G3 SFF 3/3/3 Warranty mfg# Y3G35AV#ABA pdu# 328354	92	\$0.00	\$0.00
HP, Inc. CTO CI5 7th Gen Label mig# 1CP81AV pds# 229790	92	\$0.00	\$0.00
HP, Inc. Syr CarePack NBD Onsite HW Only Support	92	\$27.00	\$2,484.00
Quote Description	Sut	rtotal:	\$49,864.00
Customer Comments	Estimated Shipping:		\$0.00
Order Instructions	Estimated	d Tax:	\$0.00
		Total :	49,864.00

The original Manufacturer's warranty and return policies apply unless otherwise stated *Subtotal is estimated and does not include tax or shipping (if applicable) *Credit card orders may be subject to a 3% Convenience Fee at the time of invoicing

HELPFUL LINKS:

Account Overview: https://www.shoppds.com/commerce/dashboard.aspx

Support pages: https://www.shoppds.com/support.sapx Terms of Sale: https://www.shoppds.com/sermsofsale.sapx

Attachment D



QUOTATION FROM:

William J. Berenz

Delafield, WI 53018

Phone: (262) 968-5026 Fax: (262) 968-5027

Email: bberenz@centurytel.net

NEVCO SCOREBOARD COMPANY

WISCONSIN SALES OFFICE

QUOTE: 002599 - 3658 Date: March 20, 2018

USER:

Mr. Chris Feidt

WI Rapids Area Middle School 1921 27th Avenue South WI Rapids, WI 54495

Phone: (715) 424-6740
Email: chris.feidt@wprs.net

QUOTE TO:

Mr. Edwin Allsion / Mr. Chris Feidt WI Rapids Area Middle School 1921 27th Avenue South WI Rapids, WI 54495

Phone: (715) 424-6740 Email: chris.feidt@wprs.net

QUANTITY	PRODUCT DESCRIPTION & SPECIFICATIONS	COST
	Nevco 2700 Series LED Scoreboards (Set for each Gym)	
	Color: Nevco # 104 Cardinal Red	
	Scoreboard Dimension: 2750 Model 8' x 6' x 8"	
4	Custom Color striping: WHITE scoreboard/timer perimeter @ \$126.00 ea	\$504.00
4	Nevco 2750 Scoreboards @ \$3,406.00 ea.	\$13,624.00
	PROOF # 38347-PR (Changes to top sign to be provide - scoreboard coloring good)	
	Type A-8-1 Team Spirit Sign Above each 2750 Scoreboard	
4	Team Sign Dimension: 8' w x 1' h x 1 1/2" deep @ \$240.00 ea. Printed colors of choice	\$960.00
	MPCW-6 CONTROLS & RECEIVERS (1 CONTROL FOR EACH SCOREBOARD)	
	Controls can interchange between gyms - scoreboards can be operated independently or dual	
4	Nevco MPCW-6 Wireless Receivers @ \$461.00 ea.	\$1,844.00
4	Nevco MPCW-6 Wireless Operating Controls @ \$994.00 ea.	\$3,976.00
4	Nevco MPCW-6 Control cases @ \$59.00 ea.	\$236.00
	3658 Football Scoreboard w/ MPCX-2 Wireless System	
	Scoreboard Size: 16' x 5' x 8" (www.nevco.com for specifications)	
	Color: Nevco Black with RED LED's	
1	Custom Color Striping in place of white: Nevco #104 Cardinal Red @ \$81.00	\$81.00
1	3658 Scoreboard @ \$6,271.00 ea.	\$6,271.00
1	MPCX-2 Wireless - Football Operating Control @ \$299.00	\$299.00
1	MPCX Control Case @ \$25.00	\$25.00
1	MPCX-2 Wireless Built-In Receiver @ \$499.00	\$499.00
	PROOF # 000000 (See attached rough mock-up in word file)	
	ADO Team Spirit Cabinet above 3658 Scoreboard	
	Dimension: 16' x 2' x 8" Deep	
1	Cost Printed @ \$805.00	\$805.00
1	Less Nevco WI Office Discount	-\$3,373.43
1	Freight to Site - WI Rapids Middle School, WI Rapids, WI	\$649.43
	QUOTE PRICE NOT INSTALLED	\$26,400.00

PACKAGE INCLUDES:

ADDRESS P.O. TO: NEVCO, 301 E. HARRIS AVE., GREENVILLE, IL 62246 PLEASE FAX P.O. TO (262) 968-5027 or email to: bberenz@centurytel.net

[■] NEVCO UNCONDITIONAL 5-YEAR GUARANTEE ON PARTS AND LABOR - INCLUDING LED LIGHTS - 2 YEAR WIRELESS

[■] NEVCO ON-SITE SET-UP AND SERVICE DURING 5 YEAR GUARANTEE AT NO ADDITIONAL CHARGE



Equipment and Services: Middle School Basketball and Football

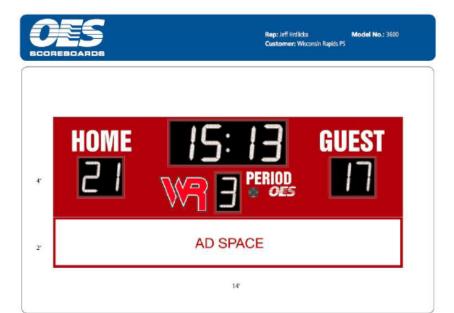
- Four (4) Indoor Daktronics Gymnasium Scoreboards with controllers
 - Approximate Cabinet Dimensions: 4' high x 10" wide
 - White LED Digits
- (1) Outdoor Fixed Digit Multi-Sport Scoreboard with controller
 - Approximate Cabinet Dimension: 4'6" high x 16'wide
 - White LED Digits
- DSM Services
- Physical Installation of display
- On-Site Training at your school
- (1) Outdoor Fixed Digit Football Scoreboard with horn
 - Approximate Cabinet Dimensions: 8' high x 25' wide
 - White LED Digits

Freight included

TOTAL PRICE (EXCLUDING TAXES) \$ 48,000.00

(amount in USD)

^{*}Reference conceptuals for approximate sizes



www.OES-Scoreboards.com

PROPOSED EQUIPMENT

> SCOREBOARDS OES Model 8615 Football Scoreboard Dimensions: 30' (W) x 8' (H) x 8" (D)	\$14,778.00
(8 ea.) OES Model 5210 B/V/W Scoreboard Dimensions: 9' (W) x 6' 4' (H) x 4" (D)	\$25,530.00
OES Model 7640 Baseball Scoreboard Dimensions: 20' (W) x 6' (H) x 8" (D)	\$9,315.00
(2 ea.) OES Model 7928 Softball Scoreboard Dimensions: 16' (W) x 6' (H) x 8" (D)	\$15,410.00
(2 ea.) OES Model 3600 Football Scoreboard Dimensions: 14' (W) x 4' (H) x 6" (D)	\$8,027.00
> SIGNAGE Arched Truss for 8615 Dimensions: 30' (W) x 3' (H) (6 ea.) 36" Aluminum letters R-A-P-I-D-S included	\$4,945.00
(2 ea.) AD panels for 8615 Dimensions: 6' (W) x 10' (H) x 8" (D) Non-backlit with fixed artwork (no lexan)	\$4,428.00
Bottom AD panel for 8615 Dimensions: 30' (W) x 3' (H) x 8" (D) Non-backlit with fixed artwork (no lexan)	\$2,743.00



(4 ea.) AD panels for 5210 Dimensions: 9' (W) x 2' (H) x 4" (D) Non-backlit with fixed artwork (no lexan)	\$1,794.00
AD panel for 7640	\$1,731.00
Dimensions: 20' (W) x 2' (H) x 8" (D)	
Non-backlit with fixed artwork (no lexan)	
(2 ea.) AD panel for 7928	\$2,588.00
Dimensions: 16' (W) x 2' (H) x 8" (D)	\$2,500.00
Non-backlit with fixed artwork (no lexan)	
,	
(2 ea.) AD panel for 3600	\$2,473.00
Dimensions: 14' (W) x 2' (H) x 6" (D)	
Non-backlit with fixed artwork (no lexan)	
> SCOREBOARD DATA COMMUNICATION	
(10 ea.) ISC 9000-X9 Scoreboard control w/ 900MHz RF	\$6,613.00
(8 ea.) Radio Kit INDOOR 900MHz	\$1,298.00
(6 ea.) Radio Kit OUTDOOR	\$1,800.00

VIDEO DISPLAY (FOOTBALL)

DESAY 15MM \$48,350.00

Screen: Desay S15

LED: 3-TH Brightness: 6000 Pitch (mm): 15.24

Resolution (Pixels): 360 x 200 (W x H)

Aspect Ratio: 1.80 (W / H) Size (ft.): 18.00 x 10.00 (W x H)

2% spare parts

PROCESSOR Novastar MCTRL300

FIBER CONVERTERS
(FIBER NOT INCLUDED)

FRAME

BOLT LIVE operating software

Custom frame for LED Display, manufactured to LED specifications.

To be confirmed by engineering and subject to change.

VIDEO DISPLAY (INDOOR)

LIANTRONICS 6MM \$39,555.00

Screen: Liantronics F16-FA

LED: SMD 3 in 1 Brightness: 1500 Pitch (mm): 6

Resolution (Pixels): 720 x 432 (W x H)

Aspect Ratio: 1.67 (W / H) Size (ft.): 14.17 x 8.50 (W x H)

2% spare parts

PROCESSOR Novastar MCTRL300

FIBER CONVERTERS (FIBER NOT INCLUDED)



FRAME

BOLT LIVE operating software Custom frame for LED Display, manufactured to LED specifications. To be confirmed by engineering and subject to change.

TOTAL EQUIPMENT PRICING

\$191,378.00

> FREIGHT ESTIMATE

\$25,000.00

Estimated only. +/-pending final design selection and timelines for delivery.

> INSTALLATION ESTIMATE

TBD

Pending final scope of work, engineering and design selection. A complete estimate will be provided after on-site assessment and confirmation of project responsibilities by authorized contractor familiar with OES system requirements.

